UNDERSTANDING PER-CHILD COSTS OF AN ECE CENTER

Second Home Child Care Center: All Other Expenses

- Director Compensation is $18.75/hour @ 40 hours per week; the Director is full-time and receives a health insurance benefit that costs $625/month
- The Office Administrator earns $11/hour and works 20 hours/week
- The center incurs annual accounting fees of $1,500
- The center spends $720 annually on each of the following: advertising, printing, postage, and telephone/internet
- The center spends $2,400 per year on program supplies and $3,600 per year on cleaning services and supplies
- Food costs are $7,200 per year
- Rent is $18,000 per year; utilities are $4,800 for fuel and $2,400 for electricity per year; building and equipment repair costs $2,400 per year
- Facility maintenance, including mowing and snow plowing is $400 per month
- Liability, workers’ comp, and other insurance costs are $9,600 per year; licensing costs are $480 per year
- Office expenses are $3,600 per year; miscellaneous costs are $480 per year
- The center spends $250 per year on staff development for each staff person; there are 12 staff total
- Payroll processing costs are $840 annually
- Bank costs and dues/subscriptions are each $240 per year

Source: Kim Votta Consulting - www.kvottaconsulting.com